

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI
ESTIMARI PENTRU ANII 2027-2029**

Capitol/subcapitol/paragraf: 67.02 - Cultura, recreere si religie

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	584.50	0.00	45.00	346.20	106.60	86.70	349.35	359.64	366.48
CHELTUIELI CURENTE	01	342.50	0.00	45.00	104.20	106.60	86.70	349.35	359.64	366.48
TITLUL I CHELTUIELI DE PERSONAL	10	158.50	0.00	25.00	30.10	52.90	50.50	161.67	166.43	169.60
Cheltuieli salariale in bani	10.01	151.50	0.00	24.30	28.00	50.30	48.90	x	x	x
Salarii de baza	10.01.01	142.00	0.00	23.30	26.00	47.00	45.70	x	x	x
Indemnizatii de hrana	10.01.17	9.50	0.00	1.00	2.00	3.30	3.20	x	x	x
Cheltuieli salariale in natura	10.02	2.00	0.00	0.00	1.00	1.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	2.00	0.00	0.00	1.00	1.00	0.00	x	x	x
Contributii	10.03	5.00	0.00	0.70	1.10	1.60	1.60	x	x	x
Contributia asiguratorie pentru munca	10.03.07	5.00	0.00	0.70	1.10	1.60	1.60	x	x	x
TITLUL II BUNURI SI SERVICII	20	60.00	0.00	12.00	30.10	14.70	3.20	61.20	63.01	64.20
Bunuri si servicii	20.01	56.40	0.00	10.30	29.00	14.30	2.80	x	x	x
Furnituri de birou	20.01.01	0.90	0.00	0.00	0.30	0.30	0.30	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	1.00	0.00	0.40	0.60	0.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	0.50	0.50	0.00	0.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	53.50	0.00	9.40	27.60	14.00	2.50	x	x	x
Bunuri de natura obiectelor de inventar	20.05	3.20	0.00	1.60	1.00	0.30	0.30	x	x	x
Alte obiecte de inventar	20.05.30	3.20	0.00	1.60	1.00	0.30	0.30	x	x	x
Protectia muncii	20.14.00	0.40	0.00	0.10	0.10	0.10	0.10	x	x	x

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TITLUL XI ALTE CHELTUIELI	59	124.00	0.00	8.00	44.00	39.00	33.00	126.48	130.20	132.68
Asociatii si fundatii	59.11.00	44.00	0.00	8.00	15.00	15.00	6.00	x	x	x
Sustinerea cultelor	59.12.00	80.00	0.00	0.00	29.00	24.00	27.00	x	x	x
CHELTUIELI DE CAPITAL	70	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	212.00	0.00	0.00	212.00	0.00	0.00	x	x	x
Constructii	71.01.01	10.00	0.00	0.00	10.00	0.00	0.00	x	x	x
Alte active fixe	71.01.30	202.00	0.00	0.00	202.00	0.00	0.00	x	x	x
Reparatii capitale aferente activelor fixe	71.03.00	30.00	0.00	0.00	30.00	0.00	0.00	x	x	x

Ordonator principal de credite,
Panait Marian

Contabil,
Bujanita Maricela